

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	-716.78	\$1,250.00	1	8,956.04	\$6,800.76	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$1,957.06	1	7,152.00	\$3,960.84	10	\$0.00	0.00%
Residential Home Energy Services - Measures	102,087.90	\$89,455.93	103	427,582.80	\$390,994.89	361	\$1,103,502.63	35.43%
Residential Home Energy Services - RCS	0.00	\$13,425.00	63	0.00	\$57,995.00	220	\$141,184.53	41.08%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,542.00	\$1,671.00	5	33,575.80	\$23,679.50	38	\$0.00	0.00%
Residential Consumer Products	14,522.00	\$2,060.00	48	53,547.30	\$10,338.39	122	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	753,088.20	\$95,363.98	4,063	\$0.00	0.00%
Residential HEAT Loan	0.00	\$20,129.99	16	0.00	\$60,572.42	54	\$0.00	0.00%
Res Subtotal	117,435.12	\$129,948.98	237.00	1,283,902.14	\$649,705.78	4,873	\$1,244,687.16	
Res % of Total	85.06%	91.89%	95.18%	85.09%	79.73%	98.54%	57.26%	
Low-Income Single Family Retrofit	10,971.74	\$9,039.99	8	80,812.93	\$88,474.52	43	\$307,651.92	28.76%
Low-Income Multi-Family Retrofit	1,329.10	\$471.52	1	2,252.50	\$836.52	2	\$0.00	0.00%
LI Subtotal	12,300.84	\$9,511.51	9.00	83,065.43	\$89,311.04	45	\$307,651.92	
LI % of Total	8.91%	6.73%	3.61%	5.51%	10.96%	0.91%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	432.74	\$375.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$2,100.00	3	\$332,230.79	0.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	74,474.66	\$48,420.83	5	\$0.00	0.00%
C&I Small Business	2,415.92	\$1,331.58	1	46,719.80	\$22,238.44	11	\$289,056.30	7.69%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,907.89	\$620.00	2	20,205.44	\$2,452.00	6	\$0.00	0.00%
C&I Subtotal	8,323.81	\$1,951.58	3.00	141,832.64	\$75,893.77	27	\$621,287.09	
C&I % of Total	6.03%	1.38%	1.20%	9.40%	9.31%	0.55%	28.58%	
Total	138,059.77	\$141,412.07	249	1,508,800.21	\$814,910.59	4,945	\$2,173,626.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.